



**2020**

**2020 08**

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<http://www.cninfo.com.cn>

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		YUNNAN NANTIAN ELECTRONICS INFORMATION CO.,LTD	
		NANTIAN	

	455	455
	0871 63366327	0871 68279182
	0871 63317397	0871 63317397
	000948@nantian.com.cn	shensh@nantian.com.cn

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2019

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	1,688,002,732.35	1,204,291,806.19	40.17%
	-17,460,041.57	-38,010,949.93	54.07%
	-17,561,161.52	-43,085,049.38	59.24%
	-754,582,379.80	-845,913,418.76	10.80%
/	-0.0512	-0.1186	56.83%
/	-0.0512	-0.1186	56.83%
	-0.93%	-2.55%	1.62%

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2020	16.88	40.17%	-1,746.00
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	2019		6,411.7571
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NBaaS

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	1,688,002,732.35	1,204,291,806.19	40.17%	
	1,452,114,955.31	940,013,820.05	54.48%	
	77,593,376.33	100,388,421.79	-22.71%	
	62,968,298.95	61,753,115.53	1.97%	
	6,893,950.17	5,775,291.65	19.37%	
	-2,063,663.31	-1,285,858.19	-60.49%	
	115,162,399.01	139,088,024.35	-17.20%	
	-754,582,379.80	-845,913,418.76	10.80%	
	-1,055,066.13	-6,190,972.97	82.96%	
	215,849,411.66	201,614,730.50	7.06%	
	-539,672,059.32	-650,480,617.31	17.03%	

	1,688,002,732.35	100%	1,204,291,806.19	100%	40.17%
	1,688,002,732.35	100.00%	1,204,291,806.19	100.00%	40.17%
	457,634,774.61	27.11%	495,495,544.37	41.14%	-7.64%
	212,190,630.48	12.57%	97,407,043.89	8.09%	117.84%
	1,004,860,126.40	59.53%	599,331,101.72	49.77%	67.66%
	13,317,200.86	0.79%	12,058,116.21	1.00%	10.44%
	988,171,609.35	58.54%	585,603,190.11	48.63%	68.74%
	161,727,226.43	9.58%	190,553,823.68	15.82%	-15.13%
	294,162,184.63	17.43%	249,261,103.62	20.70%	18.01%
	227,877,169.96	13.50%	161,653,512.63	13.42%	40.97%
	5,923,453.20	0.35%	5,592,126.54	0.46%	5.92%
	10,141,088.78	0.60%	11,628,049.61	0.97%	-12.79%

10%

	1,688,002,732.35	1,452,114,955.31	13.97%	40.17%	54.48%	-7.97%
	457,634,774.61	301,691,713.93	34.08%	-7.64%	1.39%	-5.87%
	212,190,630.48	186,572,587.16	12.07%	117.84%	121.07%	-1.28%
	1,004,860,126.40	958,125,062.13	4.65%	67.66%	72.01%	-2.41%
	988,171,609.35	876,663,189.23	11.28%	68.74%	84.59%	-7.62%
	161,727,226.43	140,698,554.08	13.00%	-15.13%	-5.29%	-9.04%
	294,162,184.63	283,300,978.35	3.69%	18.01%	24.04%	-4.68%
	227,877,169.96	141,121,615.03	38.07%	40.97%	79.97%	-13.42%

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	5,923,453.20	3,136,714.29	47.05%	5.92%	124.10%	-27.92%
	10,141,088.78	7,193,904.33	29.06%	-12.79%	-13.67%	0.73%

	2,249,092.62	-11.56%		
	-10,674,201.10	54.86%		
	277,286.98	-1.43%		
	107,026.25	-0.55%		
	11,322,376.83	-58.59%		

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	732,679,414.73	19.71%	539,367,616.09	16.71%	3.00%	
	691,250,574.51	18.59%	840,037,188.11	26.02%	-7.43%	
	1,100,552,623.87	29.60%	985,943,575.05	30.54%	-0.94%	
	76,517,426.72	2.06%	84,162,410.75	2.61%	-0.55%	
	32,146,662.66	0.86%	64,046,232.47	1.98%	-1.12%	
	216,619,009.14	5.83%	222,927,532.09	6.90%	-1.07%	
	0.00	0.00%	0.00	0.00%	0.00%	
	276,101,779.74	7.43%	630,000,000.00	19.51%	-12.08%	
	636,767.00	0.02%	1,236,555.04	0.04%	-0.02%	

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	87,550,509.26	42,119,109.58	45,431,399.68
	3,643,890.11		1,211,569.70

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		7B2	1,404,559.06
	91,194,399.37		

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		IT	27,561,847.89	52,629,050.02	7,856,238.44	40,664,645.14	-4,878,155.71	-4,878,155.71
		IT	89,230,000.00	189,936,204.33	65,594,535.15	100,677,380.33	-4,423,625.15	-4,279,311.71
		IT	102,094,284.50	163,260,268.57	119,461,051.53	93,826,652.05	-3,588,097.65	-2,677,075.40
		IT	1,939,500.00	2,137,077.42	-7,293,574.42	1,824,869.65	-2,549,252.13	-2,549,252.13
		IT	3,121,482.00	5,728,058.93	-27,789,473.80	3,648,741.66	-225,874.78	-226,260.68
		IT	15,000,000.00	31,964,387.82	14,229,151.33	37,584,136.15	-3,095,047.61	-3,116,395.21
		IT	12,000,000.00	119,124,969.39	22,107,631.33	100,413,897.63	430,555.71	452,861.15
		IT	110,000,000.00	186,151,779.67	156,258,219.64	171,855,449.93	6,825,303.00	5,883,887.37

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2019		42.64%	2020 05 18	2020 05 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2020		43.87%	2020 06 05	2020 06 06	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>

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						41.51	23.54%	84.2				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						12.3	0.03%	53.09				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						632.28	0.80%	650				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						40.09	0.14%	80.2				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						0.08	0.01%	16.3				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						1.03	1.34%	1				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						10.97	0.93%	41.14				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						2.03	0.17%	3.61				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						0.19	0.02%	-				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
						4.72	0.02%	-				2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
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 9 46,598,322 2019 4 30 <http://www.cninfo.com.cn>  
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 2020 2020 04 25 <http://www.cninfo.com.cn> 2020

	2019 04 30	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2020	2020 04 25	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>

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A1+B1+C1		7,000		A2+B2+C2				1,395.38
A3+B3+C3		9,000		A4+B4+C4				1,395.38
A4+B4+C4								0.64%

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	136,636	0.04%	60,577,818			-3,159	60,574,659	60,711,295	15.93%
2			46,598,322				46,598,322	46,598,322	12.23%
3	136,636	0.04%	13,979,496			-3,159	13,976,337	14,112,973	3.70%
			9,319,664				9,319,664	9,319,664	2.45%
	136,636	0.04%	4,659,832			-3,159	4,656,673	4,793,309	1.26%
	320,451,223	99.96%	0			3,159	3,159	320,454,382	84.07%
1	320,451,223	99.96%	0			3,159	3,159	320,454,382	84.07%
	320,587,859	100.00%	60,577,818			0	60,577,818	381,165,677	100.00%

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	0	0	46,598,322	46,598,322	46,598,322	2023	4 7
	0	0	4,659,832	4,659,832	4,659,832	2021	4 7
	0	0	4,659,832	4,659,832	4,659,832	2021	4 7
	0	0	4,659,832	4,659,832	4,659,832	2021	4 7
	25,502	0	0	25,502			

	2020 03 11	10.73 /	60,577,818	2020 04 09	60,577,818		<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>	2020 04 08
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64,117,571 2020 3 13 2020 3 24 60,577,818

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			32,016		8		0
		5%		10			
		41.98%	160,006,707	46,598,322	46,598,322	113,408,385	
		2.16%	8,243,014	0	0	8,243,014	
#		1.23%	4,671,832	4,671,832	4,659,832	12,000	
		1.22%	4,659,832	4,659,832	4,659,832	0	
		1.22%	4,659,832	4,659,832	4,659,832	0	

#		0.72%	2,760,793	134,800	0	2,760,793		
		0.65%	2,488,233	0	0	2,488,233		
		0.44%	1,674,400	0	0	1,674,400		
#		0.33%	1,270,400	1,270,400	0	1,270,400		
		0.33%	1,262,600	0	0	1,262,600		
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	--	--	83,362	0	0	83,362	0	0	0



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	2020 6 30	2019 12 31
	732,679,414.73	1,255,796,020.14
	17,081,650.05	24,238,115.21
	691,250,574.51	583,983,612.37
		12,838,560.00
	181,200,123.54	91,147,857.80
	51,781,020.72	47,992,228.43
	1,100,552,623.87	1,299,928,507.08
	229,768,119.46	

	7,078,026.93	14,011,273.77
	3,011,391,553.81	3,329,936,174.80
	32,146,662.66	33,238,227.19
	10,686.38	10,686.38
	121,803,696.72	121,803,696.72
	76,517,426.72	78,965,232.02
	216,619,009.14	220,538,126.32
	151,109,870.97	148,313,681.23
	18,666,024.31	16,122,625.99
	34,940,742.05	34,940,742.05
	21,788,939.00	22,540,875.74
	32,639,536.42	29,893,971.96
	706,242,594.37	706,367,865.60
	3,717,634,148.18	4,036,304,040.40
	276,101,779.74	692,137,816.43
	180,973,591.28	162,846,289.45
	493,467,702.94	662,386,473.47

	2,193,356.85	501,417,892.00
	202,267,161.43	
	20,140,969.34	50,062,384.87
	11,122,697.43	65,149,109.44
	14,710,082.46	10,221,248.68
	636,767.00	627,405.94
	1,201,614,108.47	2,144,848,620.28
	636,767.00	941,524.55
	5,873,918.00	6,753,596.50
	27,477,507.98	27,540,080.97
	6,723,729.02	7,177,130.05
	40,711,922.00	42,412,332.07
	1,242,326,030.47	2,187,260,952.35
	381,165,677.00	320,587,859.00

	1,305,949,470.54	722,942,395.60
	-49,274.13	-70,707.45
	84,630,456.16	84,630,456.16
	412,751,228.96	430,211,270.53
	2,184,447,558.53	1,558,301,273.84

	4,951,304.31	4,244,290.18
	2,368,014,604.59	2,563,707,145.29
	554,069,726.46	555,133,446.29
	120,783,696.72	120,783,696.72
	61,473,623.08	63,550,871.62
	182,366,642.47	183,396,624.81
	36,558,768.85	32,397,763.43
	3,085,192.36	3,571,301.33
	1,316,450.44	1,107,801.12
	18,735,043.02	17,833,686.78
	978,389,143.40	977,775,192.10
	3,346,403,747.99	3,541,482,337.39
	274,631,779.74	682,137,816.43
	217,387,250.70	97,495,022.15
	322,102,287.70	687,791,317.20
	561,706.79	451,570,045.89
	276,258,853.25	
	223,693.78	10,033,032.36
	1,201,344.63	19,689,398.77
	8,525,799.98	8,393,758.25

	636,767.00	627,405.94
	1,101,529,483.57	1,957,737,796.99
	636,767.00	941,524.55
	5,873,918.00	6,753,596.50
	20,863,909.59	21,075,784.59
	27,374,594.59	28,770,905.64
	1,128,904,078.16	1,986,508,702.63
	381,165,677.00	320,587,859.00
	1,361,342,814.60	778,335,739.66

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	2020	2019
	1,688,002,732.35	1,204,291,806.19
	1,688,002,732.35	1,204,291,806.19
	1,710,528,897.24	1,244,466,644.91
	1,452,114,955.31	940,013,820.05
	5,869,604.24	6,502,624.87
	77,593,376.33	100,388,421.79
	62,968,298.95	61,753,115.53
	105,088,712.24	130,033,371.02
	6,893,950.17	5,775,291.65
	12,558,476.09	10,889,627.90

	-19,628,896.54	-38,885,784.90
	277,286.98	36,799.14
	107,026.25	53,895.39
	-19,458,635.81	-38,902,881.15
	-2,063,663.31	-1,285,858.19
	-17,394,972.50	-37,617,022.96
1.	-17,394,972.50	-37,617,022.96
2.		
1.	-17,460,041.57	-38,010,949.93
2.	65,069.07	393,926.97
	75,109.22	1,406.05
	21,433.32	401.23
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	21,433.32	401.23
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6.	21,433.32	401.23
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	53,675.90	1,004.82
	-17,319,863.28	-37,615,616.91
	-17,438,608.25	-38,010,548.70
	118,744.97	394,931.79

	-0.0512	-0.1186
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	2020	2019
	1,330,877,982.68	777,717,316.93
	1,258,036,647.53	728,410,259.83
	3,046,857.68	3,168,501.04
	2,920,570.26	1,751,465.69
	15,571,896.16	16,025,555.66
	36,598,982.11	15,925,786.27
	6,247,611.48	7,886,768.13
	10,886,426.05	10,871,890.96
	5,148,736.11	3,416,303.90
	727,176.41	960,875.00
	16,510,835.18	8,809,686.47
	-1,063,719.83	269,686.47
-		
	0.00	
-	-7,100,595.15	
-		-10,802,154.40
-	0.00	-14,020.13
	18,592,833.90	3,503,367.25
	106,789.13	22,476.96
	30,522.59	-0.12
	18,669,100.44	3,525,844.33
	-272,041.69	560,628.51
	18,941,142.13	2,965,215.82
	18,941,142.13	2,965,215.82

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153,968,385.00

68,133,501.70

1,366,568,506.25

846,488,447.92

	233,331,565.00	530,000,000.00
	878,081,552.29	530,000,000.00
	649,118,869.75	305,309,291.65
	13,113,270.88	23,075,977.85

	50.00	21,711.00
	17,574,605.01	8,561,711.00
	6,638,030.46	2,606,529.72
		9,600,000.00
	6,638,030.46	12,206,529.72
	10,936,574.55	-3,644,818.72
	644,749,987.29	
	231,861,565.00	530,000,000.00
	876,611,552.29	530,000,000.00
	639,118,869.75	305,309,291.65
	11,454,340.56	22,841,977.85
	650,573,210.31	328,151,269.50
	226,038,341.98	201,848,730.50
	40,854.03	18,183.88
	-492,232,414.02	-487,212,592.89
	954,492,060.21	680,256,515.03
	462,259,646.19	193,043,922.14

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	2020												









										18,941,142.13		18,941,142.13
	60,577,818.00				583,007,074.94							643,584,892.94
1	60,577,818.00				583,007,074.94							643,584,892.94
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	2019											
	246,606,046.00			852,317,552.66				87,713,720.54	361,701.505.16		1,548,338,824.36	
								-143,748.33	-1,293,734.98		-1,437,483.31	
	246,606,046.00			852,317,552.66				87,569,972.21	360,407.770.18		1,546,901,341.05	
	73,981,813.00			-73,981,813.00				2,040,259.60	6,032,034.11		8,072,293.71	
									20,402,596.01		20,402,596.01	
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								2,040,259.60	-14,370,561.90		-12,330,302.30	

	13.00				813.00							
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	320,587, 859.00				778,335, 739.66				89,610,23 1.81	366,439,8 04.29		1,554,973,634. 76

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3 2020

	2019 12 31	2020 01 01	
	1,255,796,020.14	1,255,796,020.14	
	24,238,115.21	24,238,115.21	
	583,983,612.37	441,214,340.07	-142,769,272.30
	12,838,560.00	12,838,560.00	
	91,147,857.80	91,147,857.80	

	47,992,228.43	47,992,228.43	
	1,299,928,507.08	1,299,928,507.08	
		142,769,272.30	142,769,272.30
	14,011,273.77	14,011,273.77	
	3,329,936,174.80	3,329,936,174.80	
	33,238,227.19	33,238,227.19	
	10,686.38	10,686.38	
	121,803,696.72	121,803,696.72	
	78,965,232.02	78,965,232.02	
	220,538,126.32	220,538,126.32	
	148,313,681.23	148,313,681.23	
	16,122,625.99	16,122,625.99	
	34,940,742.05	34,940,742.05	
	22,540,875.74	22,540,875.74	
	29,893,971.96	29,893,971.96	
	706,367,865.60	706,367,865.60	

	4,036,304,040.40	4,036,304,040.40	
	692,137,816.43	692,137,816.43	
	162,846,289.45	162,846,289.45	
	662,386,473.47	662,386,473.47	
	501,417,892.00	2,178,249.68	-499,239,642.32
		499,239,642.32	499,239,642.32
	50,062,384.87	50,062,384.87	
	65,149,109.44	65,149,109.44	
	10,221,248.68	10,221,248.68	
	627,405.94	627,405.94	
	2,144,848,620.28	2,144,848,620.28	

	6,753,596.50	6,753,596.50	
	27,540,080.97	27,540,080.97	
	7,177,130.05	7,177,130.05	
	42,412,332.07	42,412,332.07	
	2,187,260,952.35	2,187,260,952.35	
	320,587,859.00	320,587,859.00	
	722,942,395.60	722,942,395.60	
	-70,707.45	-70,707.45	
	84,630,456.16	84,630,456.16	
	430,211,270.53	430,211,270.53	
	1,558,301,273.84	1,558,301,273.84	
	290,741,814.21	290,741,814.21	
	1,849,043,088.05	1,849,043,088.05	
	4,036,304,040.40	4,036,304,040.40	

	2019 12 31	2020 01 01	
	1,007,908,190.90	1,007,908,190.90	
	18,170,484.01	18,170,484.01	
	374,951,993.20	301,781,412.77	-73,170,580.43

	61,371,124.52	61,371,124.52	
	58,226,974.62		
	1,038,834,087.86	1,038,834,087.86	
		73,170,580.43	

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	97,495,022.15	97,495,022.15	
	687,791,317.20	687,791,317.20	

	778,335,739.66	778,335,739.66	
	89,610,231.81	89,610,231.81	
	366,439,804.29	366,439,804.29	
	1,554,973,634.76	1,554,973,634.76	
	3,541,482,337.39	3,541,482,337.39	

**4 2020**

1	15%
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	9	2011			
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			2016	361	

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		2013	408			
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	56,378.72	86,205.65

	644,426,036.75	1,184,050,669.14
	88,196,999.26	71,659,145.35
	732,679,414.73	1,255,796,020.14

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	14,231,425.24	15,174,152.40
	2,850,224.81	9,063,962.81
	17,081,650.05	24,238,115.21


	5,478,460.20	
	5,478,460.20	

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	10,897,831.00	1.40%	5,600,931.00	51.39%	5,296,900.00	10,897,831.00	2.05%	5,600,931.00	51.39%	5,296,900.00
	10,897,831.00	1.40%	5,600,931.00	51.39%	5,296,900.00	10,897,831.00	2.05%	5,600,931.00	51.39%	5,296,900.00
	769,943,327.56	98.60%	83,989,653.05	10.91%	685,953,674.51	521,959,596.62	97.95%	86,042,156.55	16.48%	435,917,440.07
	769,943,327.56	98.60%	83,989,653.05	10.91%	685,953,674.51	521,959,596.62	97.95%	86,042,156.55	16.48%	435,917,440.07
	780,841,158.56	100.00%	89,590,584.05	11.47%	691,250,574.51	532,857,427.62	100.00%	91,643,087.55	17.20%	441,214,340.07

A	7,567,000.00	2,270,100.00	30.00%	7,567,000.00	2,270,100.00	A
					7,521,598.00	A
B	3,330,831.00	3,330,831.00	100.00%		B	2010
				B	2011	



	91,643,087.55		2,052,503.50			89,590,584.05
	91,643,087.55		2,052,503.50			89,590,584.05

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ZGYH	101,325,974.34		12.98%	16,199,490.74
ZGJSYH	96,013,681.12		12.30%	5,996,224.42
ZGNYYH	86,290,135.58		11.05%	13,069,933.21
ZGYZCX	64,841,507.29		8.30%	1,809,457.31
ZGGDYH	57,454,555.11		7.36%	1,850,344.04
	405,925,853.44		51.99%	

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		12,838,560.00
		12,838,560.00

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1	177,866,479.17	98.17%	89,645,840.52	98.35%
1 2	2,704,312.79	1.49%	1,012,488.69	1.11%

2	3	260,202.33	0.14%	214,247.39	0.24%
3		369,129.25	0.20%	275,281.20	0.30%
		181,200,123.54	--	91,147,857.80	--

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		3,066,161.92	2-3	
		1,039,397.00	5	

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		%
HWJS	31,341,785.33	16.78
HHGJ	21,593,168.14	11.56
XTTX	18,788,000.00	10.06
IWTC	15,376,457.98	8.23
BJHHS LGYL	14,180,973.50	7.59
	101,280,384.95	54.23

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	51,781,020.72	47,992,228.43
	51,781,020.72	47,992,228.43

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	60,345,464.47	55,529,287.06
	60,345,464.47	55,529,287.06

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	12	( )	( )	
2020 1 1		7,537,058.63		7,537,058.63
2020 1 1				
		1,027,385.12		1,027,385.12
2020 6 30		8,564,443.75		8,564,443.75

1 1		37,600,778.10
1 2		7,278,768.35
2 3		8,199,899.85
3		7,266,018.17
3 4		1,653,250.08
4 5		865,326.64
5		4,747,441.45
		60,345,464.47

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	7,537,058.63	1,027,385.12				8,564,443.75
	7,537,058.63	1,027,385.12				8,564,443.75

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YNNTLC		4,000,000.00	0-1	6.63%	80,000.00
XJYH		3,000,000.00	2-3	4.97%	600,000.00
GXZBJT BJDYZB		2,606,000.00	0-1	4.32%	52,120.00
CDYH		1,767,000.00	0-4	2.93%	53,820.00
YNSJYTJX		1,242,347.40	1-3	2.06%	231,153.76
	--	12,615,347.40	--	20.91%	1,017,093.76

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	51,315,265.72	4,929,787.51	46,385,478.21	45,935,231.58	4,929,787.51	41,005,444.07
	958,027,698.34	3,011,507.99	955,016,190.35	1,078,050,397.74		

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	4,929,787.51					4,929,787.51
	2,983,988.82	27,519.17				3,011,507.99
	4,246,680.39					4,246,680.39
	12,160,456.72	27,519.17	0.00	0.00	0.00	12,187,975.89

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	253,011,509.95	23,243,390.49	229,768,119.46	154,627,808.48	11,858,536.18	142,769,272.30
	253,011,509.95	23,243,390.49	229,768,119.46	154,627,808.48	11,858,536.18	142,769,272.30

	86,998,847.16	
	86,998,847.16	

	6,820,226.45	13,013,359.90
	257,800.48	652,534.77
	0.00	345,379.10
	7,078,026.93	14,011,273.77

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	18,386,622.06			-1,063,719.83					17,322,902.23	
										595,467.99
	8,863,783.21								8,863,783.21	3,798,764.24
										285,531.68
	1,986,659.85			-139,604.07					1,847,055.78	
	911,263.34	200,000.00		-15,752.92					1,095,510.42	
	478,501.91			-25,886.00					452,615.91	
	2,518,931.97			-52,497.23					2,466,434.74	
	61,788.46								61,788.46	
	30,676.39			5,895.52					36,571.91	
	33,238,227.19	200,000.00		-1,291,564.53					32,146,662.66	4,679,763.91
	33,238,227.19	200,000.00		-1,291,564.53					32,146,662.66	4,679,763.91

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	10,686.38	10,686.38
	10,686.38	10,686.38

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	14,783,696.72	14,783,696.72
	46,000,000.00	46,000,000.00
	30,000,000.00	30,000,000.00
	30,000,000.00	30,000,000.00
	1,020,000.00	1,020,000.00
	121,803,696.72	121,803,696.72

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1.	34,322,253.15	3,570,535.49		37,892,788.64
2.	1,013,224.31	147,544.40		1,160,768.71
1	760,702.95	110,916.80		871,619.75
2	252,521.36	36,627.60		289,148.96
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4.	35,335,477.46	3,718,079.89		39,053,557.35
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1.	66,932,530.42	9,584,896.30		76,517,426.72
2.	69,203,986.82	9,761,245.20		78,965,232.02

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	216,619,009.14	220,538,126.32
	216,619,009.14	220,538,126.32

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1.	267,900,100.87	60,993,527.92	20,276,098.51	45,165,681.84	9,098,203.49	403,433,612.63
2.	1,258,232.09	102,893.81	0.00	1,694,518.40	64,544.92	3,120,189.22
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	51,863.65

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B068		80,131.80
B069		80,131.80
B070		80,131.80
33 2 1203		586,749.76
		41,934.99

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1.	41,213,393.84	77,362,086.94	154,298,348.30	25,874,318.78	41,486,756.95	42,404,249.80	382,639,154.61
2.	28,804.50		10,154,074.94		7,198,152.17		17,381,031.61
1			7,535,126.38		3,860,000.00		11,395,126.38
2			2,618,948.56		3,338,152.17		5,957,100.73
3							
4	28,804.50						28,804.50
3.			115,451.32				115,451.32
1			115,451.32				115,451.32
4.	41,242,198.34	77,362,086.94	164,336,971.92	25,874,318.78	48,684,909.12	42,404,249.80	399,904,734.90
1.	10,857,559.19	38,676,793.51	108,629,365.27	5,982,398.86	22,945,704.22	4,255,051.67	191,346,872.72
2.	440,894.20	1,584,582.19	5,305,394.59	1,405,560.13	3,689,714.46	2,120,212.47	14,546,358.04
1	404,266.60	1,584,582.19	5,305,394.59	1,405,560.13	3,689,714.46	2,120,212.47	14,509,730.44
2	36,627.60						36,627.60
3.			76,967.49				76,967.49
1			76,967.49				76,967.49

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4.	11,298,453.39	40,261,375.70	113,857,792.37	7,387,958.99	26,635,418.68	6,375,264.14	205,816,263.27
1.		31,465,992.13	11,032,922.61	479,685.92			42,978,600.66
2.							

		560,882.67				560,882.67
		215,733.70				215,733.70
		434,778.59				434,778.59
		993,180.01			993,180.01	
		506,883.76			506,883.76	
		636,405.00			636,405.00	
		273,000.00			273,000.00	
		1,034,181.26			1,034,181.26	
		1,702,965.87			1,702,965.87	
		1,370,584.50			1,370,584.50	
		743,835.30			743,835.30	
APP		2,317,728.82			2,317,728.82	
		5,908,599.23			5,908,599.23	
		2,856,906.45			2,856,906.45	
		1,823,495.18			1,823,495.18	
		1,049,840.84				

V1.0	-	646,636.98			646,636.98		
V1.0	-	647,001.35			647,001.35		

		5,084,499.59			5,084,499.59	
		2,684,550.70			2,684,550.70	
		156,901.48			156,901.48	
		112,771.99			112,771.99	
		189,252.09			189,252.09	
		99,243.51			99,243.51	
		5,560,035.38			5,560,035.38	
		26,441,165.36			26,441,165.36	
	16,122,625.99	117,446,756.29		9,817,100.73	105,086,257.24	18,666,024.31

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	14,532,462.00				14,532,462.00
	12,092,607.25				12,092,607.25
	8,315,672.80				8,315,672.80
	34,940,742.05				34,940,742.05

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	114,604,645.30	17,116,652.78	105,556,881.87	15,768,064.06
	32,003,691.91	4,800,553.79	22,315,845.57	3,347,376.84
	20,706,342.07	3,533,946.36	20,706,342.08	3,533,946.36
	22,169,007.98	3,325,351.20	22,231,580.97	3,334,737.15
	239,313.62	35,897.04	239,313.62	35,897.04
	8,341,441.25	1,251,216.19	8,088,435.75	1,213,265.36
	5,873,918.00	881,087.69	6,753,596.50	1,013,039.47
	11,298,875.83	1,694,831.37	10,984,304.53	1,647,645.68
	215,237,235.96	32,639,536.42	196,876,300.89	29,893,971.96

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	44,824,860.10	6,723,729.02	47,847,533.68	7,177,130.05
	44,824,860.10	6,723,729.02	47,847,533.68	7,177,130.05

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		32,639,536.42		29,893,971.96
		6,723,729.02		7,177,130.05

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	173,405,948.10	131,152,386.86
	71,448,564.57	72,277,762.29
		5,308,500.00
	244,854,512.67	208,738,649.15

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2020	48,064.68	8,060,739.19	
2021	54,703.52	11,977,792.70	
2022	2,614,596.75	42,885,798.52	
2023	13,762,344.54	61,313,760.80	
2024	10,856,097.84	6,914,295.65	
2025	12,433,059.52		
2026	10,525,085.67		
2027	39,751,288.06		
2028	46,469,817.01		
2029	27,644,007.42		
2030	9,246,883.09		
	173,405,948.10	131,152,386.86	--

## 20

## 1

	274,891,565.00	690,360,000.00
	1,210,214.74	1,777,816.43
	276,101,779.74	692,137,816.43

## 21

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	148,903,627.70	84,977,908.02
	32,069,963.58	77,868,381.43
	180,973,591.28	162,846,289.45

## 22

## 1

	493,467,702.94	662,386,473.47
	493,467,702.94	662,386,473.47

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SHYDWL	19,768,496.20	
JGWJRFW	4,870,817.86	
SHHHJTZNXT	2,051,995.03	
ZGYLQX	7,521,598.00	
BJWSSHJXRJ	3,605,401.42	
	37,818,308.51	--

## 23

## 1

1	795,260.13	800,388.57
1-2	1,036,093.71	1,064,839.19
2-3	51,458.07	194,247.08
3	310,544.94	118,774.84
	2,193,356.85	2,178,249.68

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	557,714.00	
	557,714.00	--

24

	202,267,161.43	499,239,642.32
	202,267,161.43	499,239,642.32

ZGYH x86 IAAS )	-83,365,474.77	
ZGHXBJDX	-49,484,867.26	
ZGYH2018 X86 -	-24,740,731.71	
ZGYZCXHYH2018 PC A- 2	-21,305,634.66	
HXYH2018	-20,318,965.50	
ZGHX2018 -	-19,801,203.54	
JSYH	-16,904,778.76	
	-235,921,656.20	

25

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	49,889,175.54	409,915,040.64	442,491,943.65	17,312,272.53
-	173,209.33	16,977,409.14	14,381,921.66	2,768,696.81

		198,773.00	138,773.00	60,000.00
	50,062,384.87	427,091,222.78	457,012,638.31	20,140,969.34

2

1	38,747,036.82	363,597,463.58	398,172,592.31	4,171,908.09
2		2,661,789.33	2,661,789.33	
3	99,811.08	15,328,009.69	14,342,593.19	1,085,227.58
	88,191.90	14,660,480.78	13,784,392.41	964,280.27

	505.92	679.80
	565,507.14	707,322.72
	141,327.90	1,090,412.47
	104,389.26	736,008.42
	565.78	4,466.53
	11,122,697.43	65,149,109.44

27

	14,710,082.46	10,221,248.68
	14,710,082.46	10,221,248.68

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	6,211,293.19	1,932,278.24
	6,987,604.84	7,707,744.70
	1,511,184.43	581,225.74
	14,710,082.46	10,221,248.68

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	1,926,825.00	
	1,498,376.00	
	3,425,201.00	--

28

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	636,767.00	627,405.94
	636,767.00	627,405.94

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	5,873,918.00	6,753,596.50	
	5,873,918.00	6,753,596.50	--

**31**

	27,540,080.97	150,000.00	212,572.99	27,477,507.98	

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	700,000.00						700,000.00	
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2019

	-80,232.87							-80,232.87
	-80,232.87							-80,232.87
	9,525.42					21,433.32	53,675.90	30,958.74
	9,525.42					21,433.32	53,675.90	30,958.74
	-70,707.45					21,433.32	53,675.90	-49,274.13

## 35

	73,397,897.45		73,397,897.45
	11,232,558.71		11,232,558.71
	84,630,456.16		84,630,456.16

## 36

		387,394,501.93
+	-	-1,990,840.58
	430,211,270.53	385,403,661.35
	-17,460,041.57	59,178,171.08
		2,040,259.60
		12,330,302.30
	412,751,228.96	430,211,270.53

- 1) 0.00
- 2) 0.00
- 3) 0.00
- 4) 0.00
- 5) 0.00

37

	1,674,685,531.49	1,446,389,363.22	1,192,233,689.98	938,969,416.79
	13,317,200.86	5,725,592.09	12,058,116.21	1,044,403.26
	1,688,002,732.35	1,452,114,955.31	1,204,291,806.19	940,013,820.05

2,858,805,262.00

1,600,000,000.00

2020

1,258,805,262.00

2021

38

	1,144,544.16	1,340,507.90
	489,723.57	574,501.51
	2,103,384.61	2,438,212.03
	471,675.63	472,519.17
	33,070.00	32,090.00
	1,299,371.02	1,305,026.31
	325,949.52	337,571.67
	1,885.73	2,196.28
	5,869,604.24	6,502,624.87

39

	59,159,367.03	75,686,159.54
	203,097.02	
	4,275,486.82	11,580,219.93
	3,371,881.84	6,400,506.90

	2,808,866.45	1,337,093.57
	1,646,030.29	1,797,348.75
	40,115.10	
	494,108.53	615,866.91
	601,945.00	956,398.41
	1,396,572.34	755,676.71
	1,001,840.68	756,819.62
	2,594,065.23	502,331.45
	77,593,376.33	100,388,421.79

40

	36,026,002.21	34,142,008.72
	3,844,515.54	3,815,792.71
	10,577,555.92	8,994,827.21
	1,491,814.81	1,793,732.74
	3,395,855.16	1,442,954.17
	1,480,284.99	1,997,406.43
	526,274.17	1,571,666.66
	1,237,210.51	1,077,877.26
	478,246.86	406,026.41
	1,141,530.67	856,043.55

8US)P×BMC#D5196424DCL4Q(EM058

	429,777.65	488,409.84
	204,711.07	205,120.21
	2,018,234.74	1,226,196.00
	1,618,570.62	1,225,263.88
	3,151,615.56	1,487,578.66
	16,500.35	32,467.99
	60,698.83	329,679.37
	105,088,712.24	130,033,371.02

## 42

	12,558,476.09	10,889,627.90
	6,313,856.79	5,696,129.46
	6,244,619.30	5,193,498.44
	25,746.85	3,529.82
	-25,746.85	-3,529.82
	675,077.72	637,505.95
		-52,182.92
	6,893,950.17	5,775,291.65

## 43

	11,212,186.06	5,236,911.55
	110,190.77	471,546.99
	11,322,376.83	5,708,458.54

## 44

	-1,291,564.53	-409,559.14

	-119,342.85	
	3,660,000.00	8,619,411.60
		74,435.04
	2,249,092.62	8,284,287.50

45

	-1,027,385.12	
	-11,384,854.31	
	2,039,609.73	
	-274,052.23	
	-10,646,681.93	

46

		-12,724,867.08
	-27,519.17	34,573.00
	-27,519.17	-12,690,294.08

47

		621.99
		621.99
		14,020.13
		14,020.13
		-13,398.14

48

	277,286.98	36,799.14	277,286.98

	277,286.98	36,799.14	277,286.98
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49

	64,756.00	50,000.00	64,756.00
	15,732.96	413.67	15,732.96
	26,537.29	3,481.72	26,537.29
	107,026.25	53,895.39	107,026.25

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	-772,468.42	2,209,116.05
	-1,291,194.89	-3,494,974.24
	-2,063,663.31	-1,285,858.19

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	-19,458,635.81
/	-2,918,795.37
	-503,973.51
	-386,679.55
	549,000.00
	247,074.13
	949,710.99
	-2,063,663.31

51

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	5,965,923.57	12,232,095.03
	3,799,241.92	
	37,842,359.18	28,761,286.71
	4,680,736.37	4,858,266.09
	6,291,513.44	5,690,603.67
	85,608,128.49	11,464,240.97
	597,327.61	292,229.13
	9,183,154.42	4,834,780.16

	10,674,201.10	12,690,294.08
	7,018,434.55	6,391,380.66
	14,546,358.04	18,011,993.36
	1,801,841.24	705,810.31
	15,732.96	413.67
	12,558,476.09	5,775,293.94
	-2,249,092.62	-8,284,287.50
	-2,745,564.46	-3,140,170.41
	-453,401.03	-375,510.66
	199,375,883.21	-381,746,765.90
i		

		7B2	1,404,559.06
	91,194,399.37		--

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	--	--	14,116,988.16
	1,166,835.47	7.0795	8,260,611.69
	513,504.15	7.9610	4,088,006.54

	3,091,940.00		49,375.00
	25,000.00		
	2,400,000.00		
	700,000.00		
	5,308,500.00		
	700,000.00		
2019	150,000.00		
	200,000.00		
2017	181,681.10		
	73,417.29		697.99
			4,740,647.63
			1,099,075.40
			100,000.00
			100,000.00
2019			100,000.00
			88,473.70
			30,900.00
			1,295,300.00
			463,000.00
			2,277,000.00
			258,616.34
			50,000.00
2019			396,600.00
	27,477,507.98		11,212,186.06

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				100.00%		
				100.00%		
				100.00%		
				100.00%		
				70.00%		
				100.00%		
				100.00%		
				100.00%		
				100.00%		
				61.00%		
				65.00%		
				51.00%		
				40.02%		
				28.54%		
				60.00%		

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72.7162%

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	49.00%	179,728.40		6,451,345.01
	59.98%	-692,270.95		52,448,310.80
	71.46%	761,298.80		219,465,944.13
	40.00%	1,068,879.86		8,431,106.98

3

	61,349,6 92.91	58,812.6 7	61,408,5 05.58	48,242,4 95.35	0.00	48,242,4 95.35	69,882,3 84.33	38,382.2 2	69,920,7 66.55	57,121,5 48.97		57,121,54 8.97
	85,458,6 14.06	11,327,3 35.45	96,785,9 49.51	13,498,4 70.56	1,305,09 8.39	14,803,5 68.95	83,594,5 43.02	18,166,1 79.16	101,760, 722.18	9,677,97 2.51	2,322,19 6.49	12,000,16 9.00
	229,843, 536.30	132,658, 979.03	362,502, 515.33	27,848,1 60.19	27,549.7 0	27,875,7 09.89	244,924, 452.18	91,240,8 97.61	336,165, 349.79	24,896,7 03.50	5,541,70 2.47	30,438,40 5.97

	5				8			
	37,580,327.59	1,046,678.88	1,121,788.10	-35,619,303.79	30,162,856.24	4,699,459.87	4,700,865.92	-32,741,612.11
	18,902,327.19	2,672,199.64	2,672,199.64	-5,561,635.23				

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						42.00%	
							22.10%
							40.00%
						34.00%	
							40.48%

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	/					/				
	18,068,100.42	695,621.92	341,497.29	133,805.88	708,158.62	18,295,858.76	606,948.98	1,175,813.01	133,805.88	1,022,501.30
	34,267,175.44	23,811,606.00	8,606.86		5,132.24	35,565,740.10	23,687,522.99	5,778.23		10,216.36

	52,335,275	24,507,227		
	.86	.92	350,104.15	133,805.88

	636,696.25	627,405.94
	636,696.25	941,108.92

2020 06 30

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50	445,544.12
50	-445,544.12

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	13,480,291.91	12,964,304.67
	9,391,672.61	8,950,412.98
	4,088,006.54	4,013,291.69
	612.76	600.00
	1,273,392.50	1,568,514.86
	1,273,392.50	1,568,514.86

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			640,000.00	42.63%	42.63%

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		0.00	69,200.00		69,182.08
		415,092.48	842,000.00		345,910.39
		122,996.00	530,900.00		19,120.00
		6,322,775.30	6,500,000.00		3,597,893.03

/

			2,095.24
		400,943.40	400,943.40
		47,169.81	
		1,882.00	
		793.26	2,586.82
			10,830.56
		10,282.07	2,929.25

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		109,714.29	109,714.29
		0.00	67,324.70
		20,337.14	0.00

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	2,511,027.09	2,498,600.00

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2020 4 23  
2019 2020 4 10 381,165,677 2020 5 18 2019 10 0.50  
19,058,283.85 2020 7 10

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	583,821, 504.52	100.00%	53,002,0 12.98	9.08%	530,819,4 91.54	359,173,1 22.39	100.00%	57,391,70 9.62	15.98%	301,781,41 2.77
	429,577, 017.25	73.58%	35,437,2 61.41	8.25%	394,139,7 55.84	246,565,6 64.51	68.65%	39,826,95 8.05	16.15%	206,738,70 6.46
	154,244,	26.42%	17,564,7	11.39%	136,679,7	112,607,4	31.35%	17,564,75	15.60%	95,042,706.

	487.27		51.57		35.70	57.88		1.57		31
	583,821,504.52	100.00%	53,002,012.98	9.08%	530,819,491.54	359,173,122.39	100.00%	57,391,709.62	15.98%	301,781,412.77


35,437,261.41

1	343,909,288.15	6,878,185.76	2.00%
1-2	38,806,210.69	3,104,496.86	8.00%
2-3	8,740,497.72	1,748,099.54	20.00%
3-4	16,235,985.72	4,870,795.72	30.00%
4-5	5,082,252.40	2,032,900.96	40.00%
5	16,802,782.57	16,802,782.57	100.00%
	429,577,017.25	35,437,261.41	--

17,564,751.57

	154,244,487.27	17,564,751.57	11.39%
	154,244,487.27	17,564,751.57	--

1	1	498,153,775.42
1	2	38,806,210.69
2	3	8,740,497.72
3		38,121,020.69

3	4	16,235,985.72
4	5	5,082,252.40
5		16,802,782.57
		583,821,504.52

2

	57,391,709.62		4,389,696.64		53,002,012.98
	57,391,709.62		4,389,696.64		53,002,012.98

3

	27,957,570.57	4.79%	17,564,751.57
	27,667,708.34	4.74%	
	26,829,000.00	4.60%	
	25,564,835.01	4.38%	
KMGDJT	18,317,600.61	3.14%	832,507.30
	126,336,714.53	21.65%	

2

	64,479,789.44	58,226,974.62
	64,479,789.44	58,226,974.62

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3

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	69,343,496.61	62,584,919.28

3

	4,357,944.66	505,762.51				4,863,707.17
	4,357,944.66	505,762.51				4,863,707.17

4

			30,352,597.77	1	43.77%	
YNNTLC			4,000,000.00	1	5.77%	80,000.00
XJYH			3,000,000.00	2-3	4.33%	600,000.00
GXZBJT	BJDYB		2,236,000.00	1	3.22%	44,720.00
CDYH			1,767,000.00	1-2	2.55%	53,820.00
		--	41,355,597.77	--	59.64%	778,540.00

3

	530,162,087.02	2,279,046.00	527,883,041.02	530,162,087.02	2,279,046.00	527,883,041.02
	30,866,449.35	4,679,763.91	26,186,685.44	31,930,169.18	4,679,763.91	27,250,405.27
	561,028,536.37	6,958,809.91	554,069,726.46	562,092,256.20	6,958,809.91	555,133,446.29

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	( )					( )	
	94,831,200.29					94,831,200.29	
	100,575,462.87					100,575,462.87	

	14,416,855.00					14,416,855.00	
							2,279,046.00
	1,666,475.80					1,666,475.80	
	14,128,487.01					14,128,487.01	
	102,000,000.00					102,000,000.00	
	14,900,000.00					14,900,000.00	
	25,674,831.49					25,674,831.49	
	6,500,000.00					6,500,000.00	
	2,550,000.00					2,550,000.00	
	36,799,728.56					36,799,728.56	
	94,640,000.00					94,640,000.00	
	19,200,000.00					19,200,000.00	
	527,883,041.02					527,883,041.02	2,279,046.00

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	( )									( )	
	18,386,62 2.06			-1,063,71 9.83						17,322,90 2.23	
											595,467.9 9
	8,863,783 .21									8,863,783 .21	3,798,764 .24
											285,531.6 8
	27,250,40 5.27			-1,063,71 9.83						26,186,68 5.44	4,679,763 .91
	27,250,40 5.27			-1,063,71 9.83						26,186,68 5.44	4,679,763 .91

4

	1,323,477,751.26	1,256,503,732.76	769,093,484.88	726,511,697.50
	7,400,231.42	1,532,914.77	8,623,832.05	1,898,562.33
	1,330,877,982.68	1,258,036,647.53	777,717,316.93	728,410,259.83

1,030,000,000.00      2020      1,141,094,313.00      2021      2,171,094,313.00

5

	13,914,555.01	
	-1,063,719.83	269,686.47
	3,660,000.00	8,540,000.00
	16,510,835.18	8,809,686.47

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	-0.93%	-0.0512	-0.0512
	-0.94%	-0.0461	-0.0461

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