



MAZARS
中 审 众 环

中审众环会计师事务所(特殊普通合伙)
武汉施农巷区东湖路169号中审众环大厦
邮政编码: 430077

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Zhongshen Zhonghuan Building
No.169 Donghu Road, Wuchang District
Wuhan, 430077

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(2019)160158

2018	40.02%		
	11.68%		51.69%
28.5362%		9	
	72.7162%		1
			2
	3		
		3	
4			

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2019 6

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	12,005,898	40.02%
	10,511,861	35.04%
()	3,978,288	13.26%
	3,503,953	11.68%
	30,000,000	100.00%
	26,000,000	28.5362%
	25,409,680	27.8883%
	9,738,330	10.6883%
	4,275,800	4.6929%
	2,463,760	2.7041%
	23,224,730	25.4902%
	91,112,300	100.00%

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2018

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51.69%

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9

9

72.7162%

9

33

50%

9

2018

2018

2018

				2018		
	2018		2018			
	3,488.07	1.25%	3,072.60	1.11%	6,560.67	2.36%
	1,553.71	0.57%	1,656.93	0.60%	3,210.64	1.17%
	1,868.82	18.92%	1,323.99	13.40%	3,192.81	32.32%
	1,808.90	-	1,323.99	-	1,101.74	14.73%

20

		3,679.97	9,464.00
		5,564.03	28,927.25
		40.02%	28.5362%
	= ×	2,226.73	8,254.74
	= —	1,453.25	1,209.26

2018

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	2016	2017	2018	2019	2020	2021	2022	2023	2024
	2,648.52	3,291.42	5,060.64	3,340.69	3,695.83	3,775.33	3,865.97	3,865.97	3,865.97
	-	24.27%	53.75%	-33.99%	10.63%	2.15%	2.40%	0.00%	0.00%
	63.16%	68.13%	64.20%	67.55%	67.75%	67.78%	67.82%	67.82%	67.82%
	-	7.88%	-5.77%	5.22%	0.30%	0.05%	0.06%	-	-
	-	-	-	-1,605.68	892.64	1,084.34	1,095.57	1,170.04	1,170.04
	-	-	-	-1,504.40	734.16	782.87	694.34	650.93	4,676.99
			-						13.92%
			-						6,034.89

2018

2018

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2018

2017

2018

2017

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2017

2017

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	2016	2017	2018	2019	2020	2021	2022	2023	2024
	8,579.58	9,339.13	6,267.91	7,829.49	8,831.69	9,975.59	10,489.56	11,030.13	11,030.13
	-	8.85%	-32.89%	24.91%	12.80%	12.95%	5.15%	5.15%	0.00%
	67.99%	50.74%	62.39%	63.87%	64.20%	64.51%	64.50%	64.48%	64.48%
	-	-25.38%	22.96%	2.38%	0.51%	0.48%	-0.02%	-0.02%	-
	-	-	-	705.14	1,406.56	2,015.68	2,506.91	2,688.60	2,688.60
	-	-	-	662.29	1,165.38	1,473.23	1,616.32	1,529.17	11,445.91
				-					13.36%
				-					17,892.31

2018

2019

2018

2019

2021

2017

2017

2018

2019 2022

2019 2021

2019 2021

	1,453.25	1,209.26
	2,178.06	3,027.81
	3,631.31	4,237.07
	688.01	8,557.54
	4,319.32	12,794.61
	6,034.89	17,892.31
	39.72%	39.84%
	-	-

6,034.89 17,892.31
 39.72% 39.84%

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2018

2019 1-6

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	2,662.51	2018		
1.76%	0.86%	2019	6	
1.82%	0.82%			
1				
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4				
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6				
7				
8				
	20%	80%		
			2017	6 30
	6,456.30	6,351.27		

	2018	2016	
		253.25	2-3
		2018 1 8	
1			2-3
			2
3		4	
	2017 6 30		
			2-3
		2017 6 30	6,456.30
	6,351.27		
			4,907.72
	743.19		400
		238.86	6,289.77
		97.02%	
			2016
	2017		
			500

2018

1,266.25

2018

2-3

253.25

2019	11	29				2018	01	27					
									2017	6			
30													
			2015	2017	6								
<hr/>			2017	6	30	2016	12	31	/2016	2015	12	31	/2015
			/2017	1-6									

6		2017	6		1
				2019	4
				2019	4
	0			2018	01 27
2017	6				
		2017	6	30	
1					
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4	2015		2016		2017
		2017	6	30	2019
			2017	6	30

